

2.2	Foreign and domestic tours			
2.2.1	Budget			
2.2.2	Foreign and domestic tours by ministries and officials of the rank of Joint Secretary to the Government and above as well as the neds of the Department (a) Places visited (b) The Period of visit (c) The number of members in the official delegation (d) Expenditure on the visit	18.16 lakhs		
2.1.3	Information related to procurement (a) Notice/tender enquires and corrigenda if any thereon (b) Details of bids awarded comprising the names of the suppliers of goods/services being procured (c) The works contracts concluded – in any such combination of the nabove and (d) The rate/rates and the total amount at which such procurement or works contract is to be executed			
	Sl. No	Particulars	Particulars of Supplier	Cost of Asset (In Rupees)
	Sl No	Particulars		
	1	Horizontal Electrophoresis System	Genaxy Scientific Pvt.Ltd	55800
	2	Ultrasonicator	Nona Technologies Pvt.Ltd	24421
	3	Water Bath	S.K.Scientific and Surgical	20000
	4	Stereozoom Microscopes (4 No's)	Bio Equip Inc	590000
	5	Micromanipulator with microinjector system	Eppendorf India Pvt Ltd	2271500
	6	Imaging System with software for Olympus microscope	DSS Imagetech Pvt Ltd	562944
	7	1.5 ton Capacity Split AC	Manjunatha Enterprises, Bangalore	48950
	8	RTPCR Instrument (Part payment)	Genetix Biotech Asia Pvt. Ltd	56257
	9	Gradient thermal cycler	Genetix Biotech Asia Pvt. Ltd	610060
	10	Washing Machine	Shidava Enterprises	42385
	11	Geyser		10250

12	Ice Flakes Maker	SBS Scientific Co.,	141718
13	LED Screen & Its Accessories	RV Infosolutions	27612
14	UPS 1 KVA for Desktop computer	Manjunatha Enterprises, Bangalore	5950
15	Xerox Machine for PME	Galaxy Imaging Technologies, Bangalore	230100
16	5KVA Servo Stabilizer	Shidava Enterprises	22500
17	Desktop Computer	CITO Infotech Pvt.Ltd., Bangalore	341450
18	Desktop Computer		
19	Desktop Computer		
20	Desktop Computer		
21	Desktop Computer		
22	Desktop Computer		
23	1KVA UPS	Kiran Enterprises, Bangalore	23998
24	1KVA UPS		
25	1KVA UPS		
26	1KVA UPS		
27	Maruti Suzuki	Maruthi Suzuki India Limited	2200000
28	Mahindra Neo	Mahindra & Mahindra Ltd	
29	Almirah (3 No's) for GH	Gold Finch	49560
30	Furnitures for Conference Hall (50 Chairs)	Durian Industries Ltd Central Warehouse Palghar	1120240
31	Work Station	Durian Industries Ltd Central Warehouse Palghar	52810
32		Durian Industries Ltd Central Warehouse Palghar	47991
33		Durian Industries Ltd Central Warehouse Palghar	96872
34		Durian Industries Ltd Central Warehouse Palghar	119440
35	Modular side storage unit (5 No's)	Durian Industries Ltd Central Warehouse Palghar	77525

	36	Office Table for Conference Hall (1 No's)	Durian Industries Ltd Central Warehouse Palghar	584572
	37	Sitting Chairs (3 No's)	Beech Impex Pvt. Ltd	33192
	38	Visitor Chairs (4 No's)	Beech Impex Pvt. Ltd	43000
	39	Wooden Offie Table (1 No's)	Beech Impex Pvt. Ltd	53192
	40	Laboratory Chairs with back Rest (6 No's)	Beech Impex Pvt. Ltd	77214
	41	Executive Chair (1 No's)	Beech Impex Pvt. Ltd	12869
	42	Sitting Chair (1 No's)	Beech Impex Pvt. Ltd	11535
	43	Almirah	Manjunatha Enterprises	19450
	44	Almirah (1 No's)	Manjunatha Enterprises	19450
	45	Almirah (1 No's)	Manjunatha Enterprises	19450
	46	Chemical Rack	SBS Scientific Supplies	29028
	47	Lab Chair	Manjunatha Enterprises	4950
	48	Wall mounted side storage unit (4 No's)	SBS Scientific Supplies	47200
	49	3+1+1 seater sofa with teapoyset	Classic Furniture & Bedding Solutions	29500
	50	Wall mounted side storage unit (7 No's)	SBS Scientific Supplies	82600
	51	Steel filing cupboards with glass door (2 No's)	SBS Scientific Supplies	34220
	52	Shoe Rack (2 No's)	Shidava Enterprises	11000
	53	Almirah	Manjunatha Enterprises	19501
	54	Almirah	Manjunatha Enterprises	19501
	55	Sitting Chair	Beech Impex Pvt Ltd	13546
				10015303

Sl. No	Particular	Agency Name	Amount (Rs.)	Period
01	Security Services	Winmark Housekeeping & Security Services	1146752.00	Mar-2023 to June-2023
		Supreme Care Services	2261799.00	July-2023 to Feb-2024

	02	Manpower Services	Ensafeguard Security Pvt. Ltd.	12295979.00	Mar-2023 to Nov-2023
			Oriental Intergrated Facility Management Pvt. Ltd.	5753105.00	Dec-2023 to Feb-2024
	03	Vehicle Hiring	Sri Venkateshwara Travels & Car Rentals	2509571.00	April-2023 to Mar-2024
	04	AMC's			
		Computers	Pranaga Data Links Pvt. Ltd.	386745.00	07.01.2023 to 29.02.2024
		EPBX	BPL Telecom Pvt. Ltd.	35578.00	2023-24
		Generator	Trans Diesel Engineers Pvt. Ltd.	17110.00	2023-24
		CAMC of Printers (3No's)	Galaxy Imaging Technologies	29697.00	01.07.2023 to 28.02.2024
	05	Capital Procurement	List Enclosed	10015303.00	2023-24
	06	Works			
		Water Proofing of Dr. SP Singh Laboratory Building	CPWD	16,83,100.00	2023-24
		Renovation of Insectary Building	CPWD	35,50,000.00	2023-24
		Glass panelling of Insectary Building	CPWD	19,90,000.00	Ongoing
		Vertical extension of laboratory building at Yelahanka Campus	CPWD	1,60,67,697.00	Ongoing

